

Proposition 1D Bond Summary

Department/Program	Total Bond Amount	Amount Committed ¹	Balance
(dollars are in thousands)			
Kindergarten through Grade 12 (K-12)			
New Construction	\$1,900,000	\$1,757,185	\$142,815
Modernization projects	\$3,300,000	\$3,299,463	\$537
Career Technical Education	\$500,000	\$494,975	\$5,025
High Performance Schools	\$100,000	\$67,205	\$32,795
Overcrowding Relief	\$1,000,000	\$978,489	\$21,511
Charter Schools	\$500,000	\$490,626	\$9,374
Joint Use	\$29,000	\$29,000	\$0
Administrative Cost ²		\$78,492	-\$78,492
Statewide Costs ³		\$24,561	-\$24,561
Total for K-12	\$7,329,000	\$7,219,996	\$109,004
Higher Education			
University of California	\$890,000	\$874,816	\$15,184
Capital Outlay Program	\$690,000	\$675,816	\$14,184
Medical Education Program Expansion	\$200,000	\$199,000	\$1,000
California State University	\$690,000	\$667,142	\$22,858
California Community Colleges	\$1,507,000	\$1,425,134	\$81,866
Administrative Cost ² (Community Colleges only)		\$7,330	-\$7,330
Statewide Costs ³		\$20,038	-\$20,038
Total for Higher Education	\$3,087,000	\$2,994,460	\$92,540
Total Proposition 1D	\$10,416,000	\$10,214,456	\$201,544

¹Committed for K-12 means the funds have been allotted to projects based on a eligibility defined process (for more information on the process see K-12s web site). Whereas for higher education it means the funds have been appropriated by the Legislature for specific projects.

²Costs incurred to provide support to the bond program.

³Costs incurred by agencies to administer and sell these bonds (such as the State Treasurer's and Controller's Office), and financing costs incurred before the bonds are sold.